



**Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate Agriculture, Environment, and General Government**

**Senate Offer #1
Budget Spreadsheet**

**Saturday, March 7, 2020
4:15 p.m.**

404 House Office Building

Appropriations Subcommittee on Agriculture, Environment, General Government / Agriculture & Natural Resources Appropriations Subcommittee FY 2020-21

Row#	AGENCY		HB 5001							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
1	AGRICULTURE & CONSUMER SERVICES																		1
2	1100001	Startup (OPERATING)	3,693.25	156,125,624	99,657,889		99,670,920		1,461,570,860	1,660,899,669	3,693.25	156,125,624	99,657,889		99,670,920		1,461,570,860	1,660,899,669	2
3	160F400	Continuation of 5% Transfer 20-08/Eog B7085 from Contracted Services to Operating Capital Outlay - Deduct			-				(148,000)	(148,000)			-				(148,000)	(148,000)	3
4	160F410	Continuation of 5% Transfer 20-08/Eog B7085 from Contracted Services to Operating Capital Outlay - Add			-				148,000	148,000			-				148,000	148,000	4
5	160P030	Program Component Technical Correction - Add	80.00	3,938,992	16,893,108				1,259,784,298	1,276,677,406	80.00	3,938,992	16,893,108				1,259,784,298	1,276,677,406	5
6	160P040	Program Component Technical Correction - Deduct	(80.00)	(3,938,992)	(16,893,108)				(1,259,784,298)	(1,276,677,406)	(80.00)	(3,938,992)	(16,893,108)				(1,259,784,298)	(1,276,677,406)	6
7	160S170	Funding Source Identifier (FSI) Adjustment - Add			5,296				1,381,251	1,386,547			5,296				1,381,251	1,386,547	7
8	160S180	Funding Source Identifier (FSI) Adjustment - Deduct			(5,296)				(1,381,251)	(1,386,547)			(5,296)				(1,381,251)	(1,386,547)	8
9	1700900	Transfer the Office of Energy to the Department of Environmental Protection - Deduct	(14.00)	(605,934)	(539,080)				(1,214,900)	(1,753,980)			-						9
10	2002010	Realign Operating Budget - Deduct	(3.00)	(96,009)	(370,000)					(370,000)	(3.00)	(96,009)	(370,000)					(370,000)	10
11	2002020	Realign Operating Budget - Add			370,000					370,000			370,000					370,000	11
12	2401000	Replacement Equipment			-			3,296,405	3,296,405	6,592,810			-		3,296,405	3,296,405	6,592,810	6,592,810	12
13	2401500	Replacement of Motor Vehicles			-	1,296,004			2,627,999	3,924,003			-			1,865,671	1,865,671	1,865,671	13
14	2402400	Additional Equipment - Motor Vehicles			-	889,160				889,160			-						14
15	2503080	Direct Billing for Administrative Hearings			-				6,045	6,045			-			6,045	6,045	6,045	15
16	3004500	Additional Staff - Florida Forest Service			-						3.00	114,292					218,948	218,948	16
17	3005000	Additional Staff - Office of Agricultural Water Policy	8.00	409,728	-		674,568	281,024		955,592	8.00	409,728	-		674,568	281,024		955,592	17
18	33B0730	Reduction In the Florida Agriculture Promotion Campaign Program In the Division of Marketing			(3,740,000)					(3,740,000)			-						18
19	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			(884,909)					(884,909)			-						19
20	33V0115	Eliminate the Fostering Success Pilot Program			(250,000)					(250,000)			-						20
21	33V1600	Reduce Positions Vacant In Excess of 180 Days	(17.00)	(553,133)	(58,627)				(817,728)	(876,355)	(4.00)	(121,550)	(58,627)			(136,722)	(195,349)	(195,349)	21
22	33V6540	Reduce Transfer to Institute of Food and Agricultural Sciences (IFAS) for Invasive Exotics Quarantine Facility			-				(540,000)	(540,000)			-						22
23	3300090	Reduce Expenses for Printing Services			-				(268,527)	(268,527)			-						23
24	3300130	Eliminate Cattle Enhancement Board, Inc. - Beef Marketing and Research			(750,000)					(750,000)			-						24
25	3300320	Eliminate State Agricultural Response Team			(300,000)					(300,000)			-						25
26	3306000	Reduce Excess Budget Authority			-				(2,155,623)	(2,155,623)			-			(1,000,000)	(1,000,000)	(1,000,000)	26
27	34N0210	Fund Shift from General Revenue to General Inspection Trust Fund - Deduct			(1,000)					(1,000)			-						27
28	34N0220	Fund Shift from General Revenue to General Inspection Trust Fund - Add			-				1,000	1,000			-						28
29	3400030	Fund Shift - Energy from Federal Grants Trust Fund to General Revenue - Deduct	(5.00)	(336,146)	-				(491,868)	(491,868)	(5.00)	(336,146)	-			(491,868)	(491,868)	(491,868)	29
30	3400040	Fund Shift - Energy from Federal Grants Trust Fund to General Revenue - Add	5.00	336,146	491,868					491,868	5.00	336,146	491,868					491,868	30
31	3400810	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Deduct			(157,093)					(157,093)			-						31
32	3400820	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Add			-		157,093			157,093			-						32
33	3405070	Transfer General Inspection Trust Fund to Plant Industry Trust Fund - Add			-				28	28			-			28	28	28	33
34	3405080	Transfer General Inspection Trust Fund to Plant Industry Trust Fund - Deduct			-				(28)	(28)			-			(28)	(28)	(28)	34
35	36245C0	Technology Research and Advisory Services			-								-	55,000			55,000	55,000	35
36	36250C0	Enterprise Data Communications			-				160,000	160,000			-			160,000	160,000	160,000	36
37	36260C0	Enterprise Regulatory Life-Cycle Management System for Department Regulatory Services			-				2,000,000	2,000,000			-						37
38	4900020	Tenant Broker Funding			-								-		84,000		84,000	84,000	38
39	4900110	Hurricane Block Grant			-				2,677,053	2,677,053			-						39
40	4900150	Laurel Wilt Survey and Mitigation Program			-	150,000				150,000			-						40
41	4900180	Federal Grants			-				1,371,505	1,371,505			-			1,371,505	1,371,505	1,371,505	41
42	4900210	Giant African Land Snail Eradication Program			-				1,319,917	1,319,917			-			1,319,917	1,319,917	1,319,917	42
43	4900420	Treasure Coast Food Banks			-								-	700,000			700,000	700,000	43
44	4900450	Disaster Recovery and Relief			-				6,627,338	6,627,338			-			6,627,338	6,627,338	6,627,338	44

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45	4900705	The Jewish Federation of Sarasota- Manatee Sustainable Space Garden			-	100,000	-			100,000			-					-	45	
46	4900710	Cros Ministries - Gleaning Fruits and Vegetables			-	100,000	-			100,000			-					-	46	
47	4900715	North Miami Food Pantry			-	100,000	-			100,000			-					-	47	
48	4900720	Agricultural Plastic Recycling Market Development Initiative			-	250,000	-			250,000			-					-	48	
49	4900730	Farm Share Program			-	1,250,000	-			1,250,000			-	1,250,000	-			1,250,000	49	
50	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	13,500,000	-			13,500,000			-	13,500,000	-			13,500,000	50	
51	4901130	Citrus Crop Decline Supplemental Funding			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	51	
52	4901900	Office of Agricultural Water Policy Agricultural Water Supply Planning and Conservation Program			-		-	1,500,000		1,500,000			-		-	1,500,000		1,500,000	52	
53	4902700	Aircraft Acquisition			-		-			-			-		-	671,000		671,000	53	
54	4903960	Urban Aquaponics Farming			-		-			-			-	250,000	-			250,000	54	
55	4904045	Feeding Florida			-	1,250,000	-			1,250,000			-	1,250,000	-			1,250,000	55	
56	4906200	Apiculture Diagnostics Pilot Program			-		-			-			-	280,000	-			280,000	56	
57	4906500	Citrus Research and Field Trials			-		-		4,923,743	4,923,743			-		-		4,923,743	4,923,743	57	
58	4906600	Citrus Health Response Program			-		-		7,368,809	7,368,809			-		-		7,368,809	7,368,809	58	
59	4906700	Emergency Food Distribution Program			-		-		6,257,914	6,257,914			-		-		6,257,914	6,257,914	59	
60	4907000	State Industrial Hemp Program			-		-			-	43.00	1,604,543	1,425,793	368,029	-		2,570,297	4,364,119	60	
61	4908710	Citrus Research			-		-		8,000,000	8,000,000			-		-		8,000,000	8,000,000	61	
62	54R0010	Casualty Insurance Premium Readjustment			34,442		(14,506)		(13,988)	5,948			34,442		(14,506)		(13,988)	5,948	62	
63	54R0020	Casualty Insurance Premium Distribution Modification			176,824		8,503		79,577	264,904			176,824		8,503		79,577	264,904	63	
64	6207100	Miami International Agriculture, Horse and Cattle Show			-	98,000	-			98,000			-	98,850	-			98,850	64	
65	990C000	Code Corrections			-		-			-			-		-			-	65	
66	083715	Code/Life Safe Stm-Stw			-	180,000	-			180,000			-		-		180,000	180,000	66	
67	990E000	Environmental Projects			-		-			-			-		-			-	67	
68	083621	Lake Okeechobee Agri. Proj			-		-	5,000,000		5,000,000			-	4,000,000	-			4,000,000	68	
69	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	69	
70	146556	Us Dept of Energy/Projects			-		-			-			-		-		850,000	850,000	70	
71	990L000	Land Acquisition			-		-			-			-		-			-	71	
72	082002	Land Protection Easements			-		-			-			-	8,657,250	-			8,657,250	72	
73	990M000	Maintenance and Repair			-		-			-			-		-			-	73	
74	083622	Roads,Bridges/Maint			-		-	4,918,435		4,918,435			-		-	4,918,435		4,918,435	74	
75	083643	Main/Rep/Const-Statewide			-		-	3,755,000		3,755,000			-		-	3,755,000		3,755,000	75	
76	990S000	Special Purpose			-		-			-			-		-			-	76	
77	083607	Shaw Building Winterhaven			-		-		250,000	250,000			-		-		250,000	250,000	77	
78	083791	Rep Forestry Stations-Stw			-		-			-			-		-			-	78	
79	145448	Florida Horse Park			-	200,000	-			200,000			-	500,000	-			500,000	79	
80	145550	Ag Promotion/Education Fac			-		-			-			-		-			-	80	
81		Arcadia Rodeo Multi-Functional Facility			-	200,000	-			200,000			-		-			-	81	
82		Bradford County Fair Association			-		-			-			-	750,000	-			750,000	82	
83		Central Florida Fair Association			-		-			-			-	500,000	-			500,000	83	
84		Clay County BOCC - Livestock Pavilion			-		-			-			-	910,000	-			910,000	84	
85		Glades County Youth Livestock Show			-		-			-			-	250,000	-			250,000	85	
86		Greater Hillsborough County Fair Association			-		-			-			-	426,150	-			426,150	86	
87		Hardee County Fair Association			-		-			-			-	250,000	-			250,000	87	
88		Hernando County Fair Association			-		-			-			-	450,000	-			450,000	88	
89		Madison County BOCC - Agricultural and Expo Center			-		-			-			-	500,000	-			500,000	89	
90		Marion County BOCC - Southeastern Livestock Pavilion			-		-			-			-	500,000	-			500,000	90	
91		Martin County Fair Association Agriplex & Fairgrounds			-	200,000	-			200,000			-		-			-	91	
92		Northeast Florida Fair Association			-		-			-			-	990,000	-			990,000	92	
93		Okaloosa County BOCC - South Annex Agriculture Center			-		-			-			-	250,000	-			250,000	93	
94		Okeechobee County Agri-Civic Center & Fairgrounds			-		-			-			-	250,000	-			250,000	94	
95		Putnam County Fair Association			-		-			-			-	750,000	-			750,000	95	
96		Santa Rosa BOCC - Agriculture Field Education Facility			-		-			-			-	125,000	-			125,000	96	
97		Suwannee County BOCC - Ag Complex & Colosseum			-		-			-			-	500,000	-			500,000	97	
98	AGRICULTURE & CONSUMER SERVICES			3,667.25	155,280,276	93,680,314	20,763,164	100,496,578	18,750,864	1,503,035,531	1,736,726,451	3,740.25	158,036,628	101,728,189	39,310,279	100,339,485	14,421,864	1,505,358,451	1,761,158,268	98
99																				99
100	CITRUS																			100

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101	1100001	Startup (OPERATING)	38.00	3,165,563	1,585,550	-	-	-	21,402,873	22,988,423	38.00	3,165,563	1,585,550	-	-	-	21,402,873	22,988,423	101
102	33V1600	Reduce Positions Vacant In Excess of 180 Days	(11.00)	(451,792)	-	-	-	-	(680,826)	(680,826)	-	-	-	-	-	-	-	-	102
103	3300200	Eliminate "Florida Forward" Marketing Program	-	-	(935,550)	-	-	-	-	(935,550)	-	-	-	-	-	-	-	-	103
104	3300300	Eliminate New Citrus Variety Development Program	-	-	(650,000)	-	-	-	-	(650,000)	-	-	-	-	-	-	-	-	104
105	4400060	"Florida Forward" Consumer Communication Program	-	-	-	-	-	-	-	-	-	4,064,450	-	-	-	-	-	4,064,450	105
106	54R0010	Casualty Insurance Premium Readjustment	-	-	-	-	-	-	1,601	1,601	-	-	-	-	-	-	1,601	1,601	106
107	54R0020	Casualty Insurance Premium Distribution Modification	-	-	-	-	-	-	(967)	(967)	-	-	-	-	-	-	(967)	(967)	107
108	CITRUS		27.00	2,713,771	-	-	-	-	20,722,681	20,722,681	38.00	3,165,563	5,650,000	-	-	-	21,403,507	27,053,507	108
109																			109
110	ENVIRONMENTAL PROTECTION																		110
111	1100001	Startup (OPERATING)	2,907.50	134,775,819	12,127,728	-	121,616,784	-	259,999,785	393,744,297	2,907.50	134,775,819	12,127,728	-	121,616,784	-	259,999,785	393,744,297	111
112	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)	-	-	1,701,131	-	372,651,063	-	9,452,008	383,804,202	-	-	1,701,131	-	372,651,063	-	9,452,008	383,804,202	112
113	1700910	Transfer Office of Energy from Department of Agriculture and Consumer Services to Department of Environmental Protection - Add	14.00	605,934	539,080	-	-	-	1,214,900	1,753,980	-	-	-	-	-	-	-	-	113
114	1804320	Transfer Position and Funding from Office of Emergency Response to Environmental Law Enforcement - Deduct	(1.00)	(100,001)	-	-	-	-	(135,329)	(135,329)	(1.00)	(100,001)	-	-	-	-	(135,329)	(135,329)	114
115	1804330	Transfer Position and Funding from Office of Emergency Response to Environmental Law Enforcement - Add	1.00	100,001	-	-	-	-	135,329	135,329	1.00	100,001	-	-	-	-	135,329	135,329	115
116	18087C0	Realign Applications Between Programs - Add	-	-	-	-	-	-	197,320	197,320	-	-	-	-	-	-	197,320	197,320	116
117	18088C0	Realign Applications Between Programs - Deduct	-	-	-	-	-	-	(197,320)	(197,320)	-	-	-	-	-	-	(197,320)	(197,320)	117
118	2000320	Realign Positions Between Budget Entities - Deduct	(6.00)	(59,100)	-	-	-	-	(150,000)	(150,000)	(6.00)	(59,100)	-	-	-	-	(150,000)	(150,000)	118
119	2000330	Realign Positions Between Budget Entities - Add	6.00	59,100	-	-	-	-	150,000	150,000	6.00	59,100	-	-	-	-	150,000	150,000	119
120	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
121	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121
122	2000710	Realign Rent - Deduct	-	-	-	-	-	-	(54,409)	(54,409)	-	-	-	-	-	-	(54,409)	(54,409)	122
123	2000720	Realign Rent - Add	-	-	-	-	-	-	54,409	54,409	-	-	-	-	-	-	54,409	54,409	123
124	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct	-	-	-	-	-	-	(150,002)	(150,002)	-	-	-	-	-	-	-	-	124
125	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add	-	-	-	-	-	-	150,002	150,002	-	-	-	-	-	-	-	-	125
126	2400450	Replacement of Vessels	-	-	-	-	-	304,500	78,000	382,500	-	-	-	-	-	-	78,000	78,000	126
127	2401500	Replacement of Motor Vehicles	-	-	-	-	-	236,000	2,940,623	3,176,623	-	-	-	-	-	-	2,940,623	2,940,623	127
128	2503080	Direct Billing for Administrative Hearings	-	-	-	-	-	-	(12,873)	(12,873)	-	-	-	-	-	-	(12,873)	(12,873)	128
129	3000130	Grant Management - Water Restoration Assistance	3.00	129,912	-	-	-	-	213,252	213,252	3.00	129,912	-	-	-	-	213,252	213,252	129
130	3000140	Water Infrastructure Improvements - Water Resource Management	-	-	-	-	-	-	1,752,000	1,752,000	-	-	-	-	-	-	1,752,000	1,752,000	130
131	3000310	Laboratory Services - Environmental Assessment and Restoration	5.00	262,034	-	-	-	-	450,000	450,000	5.00	262,034	-	-	-	-	450,000	450,000	131
132	33A0050	Reduce Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring	-	-	-	-	(250,000)	-	-	(250,000)	-	-	-	-	-	-	-	-	132
133	33A0060	Reduce Indian River Lagoon and Lake Okeechobee Basin Operations	-	-	-	-	(350,000)	-	-	(350,000)	-	-	-	-	-	-	-	-	133
134	33V1600	Reduce Positions Vacant In Excess of 180 Days	(10.00)	(388,177)	-	-	(122,222)	-	(466,484)	(588,706)	-	-	-	-	-	-	-	-	134
135	3302590	Reduce Submerged and Uplands Public Revenue System (SUPRS) Technology Refresh - State Lands	-	-	-	-	-	-	(97,122)	(97,122)	-	-	-	-	-	-	(97,122)	(97,122)	135
136	3302830	Eliminate Funding for Lakewatch	-	-	-	-	-	-	(500,000)	(500,000)	-	-	-	-	-	-	-	-	136
137	3400880	Fund Shift to Administrative Trust Fund from Inland Protection Trust Fund - Add	-	-	-	-	-	-	41,926	41,926	-	-	-	-	-	-	41,926	41,926	137
138	3400890	Fund Shift from Inland Protection to Administrative Trust Fund - Deduct	-	-	-	-	-	-	(41,926)	(41,926)	-	-	-	-	-	-	(41,926)	(41,926)	138
139	36104C0	Geographic Information System Enterprise Portal	-	-	-	-	-	-	129,909	129,909	-	-	-	-	-	-	129,909	129,909	139
139a	36220C0	Cloud Ready Applications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,002	150,002	139a
140	36309C0	State Revolving Fund System - Water Restoration Assistance	-	-	-	-	-	-	650,000	650,000	-	-	-	-	-	-	650,000	650,000	140
141	4100150	Florida Resilient Coastline Initiative (FRCI)	-	-	2,900,000	-	-	-	-	2,900,000	-	-	7,399,647	-	-	-	-	7,399,647	141

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142	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County			-	200,000	-			200,000			-	200,000	-			200,000	142
143	4100180	Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding			-	142,000	-			142,000			-		-				143
144	4100190	Conservation Florida			-	250,000	-			250,000			-		-				144
145	4100220	Coastal Mitigation and Sand Retention Pilot			-	200,000	-			200,000			-		-				145
146	4404250	Florida Ocean and Coastal Policy			-		-			-			-	500,000	-			500,000	146
147	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring			-	325,000	-			325,000			-	500,000	-			500,000	147
148	4405060	Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program			-		-			-			-	500,000	-			500,000	148
149	4405070	Pensacola and Perdido Bays Estuary Program			-		-			-			-	250,000	-			250,000	149
150	4500060	Monroe County Reef Protection			-	325,000	-			325,000			-		-				150
150a	4500400	Grants and Aids - WMD Hurricane Recovery														4,000,000		4,000,000	150a
151	4500440	Water Quality Improvements			-	10,800,000	-			10,800,000			-	10,800,000	-			10,800,000	151
152	4500450	Recycling Education Outreach - Division of Waste Management			-		-		400,000	400,000			-		-		400,000	400,000	152
153	4500460	Wateruse Florida Recycled Water for Potable Purposes Education Campaign			-	150,000	-			150,000			-		-				153
154	4500470	Key Biscayne Sargassum Removal			-	200,000	-			200,000			-		-				154
155	4500480	Miami-Dade County Seaweed Removal			-	200,000	-			200,000			-		-				155
156	4500490	Monroe County Seagrass Restoration Project			-	350,000	-			350,000			-		-				156
157	4500500	White Springs Water Treatment and Distribution			-	150,000	-			150,000			-		-				157
158	4500510	Statewide Sea Level Tracking Program			-	3,000,000	-			3,000,000			-		-				158
159	5300460	Tide Station Recovery and Maintenance - State Lands			-		-		850,000	850,000			-		-		850,000	850,000	159
160	54R0010	Casualty Insurance Premium Readjustment			-		242,141		169,065	411,206			-		242,141		169,065	411,206	160
161	54R0020	Casualty Insurance Premium Distribution Modification			-		(142,769)		(117,932)	(260,701)			-		(142,769)		(117,932)	(260,701)	161
162	5700430	Geologic Mapping - Florida Geological Survey	2.00	87,016	-				171,920	171,920	2.00	87,016	-				171,920	171,920	162
163	6500700	Lake Talquin Water Control Structure			-		340,000	60,000		400,000			340,000	60,000	-			400,000	163
164	6500800	Increase Funding for Other Personal Services			-				875,000	875,000			-		-		875,000	875,000	164
165	990D000	Debt Service			-					-			-		-				165
166	089070	Debt Service			-		(1,924)			(1,924)			-		(1,924)			(1,924)	166
167	089080	Debt Service-Save Everg			-		(613,578)			(613,578)			-		(613,578)			(613,578)	167
168	089270	Debt Service			-				(125,855)	(125,855)			-		-		(125,855)	(125,855)	168
169	990E000	Environmental Projects			-					-			-		-				169
170	080083	Volkswagen Settlement			-				67,500,000	67,500,000			-		-		67,500,000	67,500,000	170
171	080524	Dry Clean/Site Cleanup			-				8,500,000	8,500,000			-		-		8,500,000	8,500,000	171
172	082474	Cleanup of State/Lands			-				10,000,000	10,000,000			-		-		10,000,000	10,000,000	172
173	086000	Waste Tire Abatement			-				500,000	500,000			-		-		500,000	500,000	173
174	087127	Nrdr/Final - Deepwater Hor			-				20,239,815	20,239,815			-		-		20,239,815	20,239,815	174
175	087777	Landfill Closures			-				2,000,000	2,000,000			-		-		2,000,000	2,000,000	175
176	087889	Petroleum Tanks Cleanup			-				115,000,000	115,000,000			-		-		125,000,000	125,000,000	176
177	087945	Habitat Restoration			-			1,500,000		1,500,000			-		1,500,000			1,500,000	177
178	088502	Hazard Waste/Site Cleanup			-				6,500,000	6,500,000			-	2,000,000	-		6,500,000	8,500,000	178
179	088964	Total Max Daily Loads			-	10,000,000		40,000,000		50,000,000			-	20,000,000	-	5,000,000		25,000,000	179
180	140047	G/A-Water Projects			-	30,002,907				30,002,907			-	43,461,553	-			43,461,553	180
181	140063	G/A - Fl Resilient Coast			-	500,000				500,000			-		-				181
182	140076	G/A-Nps Mgmt Planning			-			5,000,000	14,000,000	19,000,000			-		-	5,000,000	14,000,000	19,000,000	182
183	140122	Clean Marina			-				1,000,000	1,000,000			-		-		1,000,000	1,000,000	183
184	140126	Beach Projects - Stw			-		9,814,930			9,814,930			-		9,814,930			9,814,930	184
185	140127	G/A-Madeira Bch Refurb			-	250,000				250,000			-	250,000	-			250,000	185
186	140129	Drink Water Fac Constr-Srl			-	10,318,200			120,357,928	130,676,128			-	10,318,200	-		120,357,928	130,676,128	186
187	140129	Drink Water Fac Constr-Srl			-								-	21,854,000	-		94,700,666	116,554,666	187
188	140131	Wastewater Treat Fac Const			-	11,890,800			216,693,013	228,583,813			-	11,890,800	-		216,693,013	228,583,813	188
189	140131	Wastewater Treat Fac Const			-								-	3,538,000	-		57,651,333	61,189,333	189
190	140134	Solid Waste Management			-				3,000,000	3,000,000			-		-		3,000,000	3,000,000	190
191	140137	Fernandina Dune Project			-								-	500,000	-			500,000	191
192	140152	G/A-Ponte Vedra Bch Rest.			-								-	700,000	-			700,000	192
193	140153	Uf/coast/Coastal Monitor			-								-	250,000	-			250,000	193
194	140895	G/A-Innovative Tech			-	10,000,000				10,000,000			-	5,000,000	-	20,000,000		25,000,000	194

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195	141115	G/A-FI Keys Acsc			-			6,000,000		6,000,000			-						195
196	141117	Everglades Restoration			-			168,248,776	2,319,606	170,568,382			-			168,248,776	2,319,606	170,568,382	196
197	141118	N Everglades/Estuaries Prt			-			17,167,007		17,167,007			-			17,167,007		17,167,007	197
198	141132	G/A-Reef Prot/Tire Abate			-				2,500,000	2,500,000			-					2,500,000	198
199	141138	G/A - Alt Water Supply			-	38,200,000			1,800,000	40,000,000			-	38,200,000			1,800,000	40,000,000	199
200	143266	Pollution Restor/G & A			-				150,000	150,000			-					150,000	200
201	143276	Small Co Wastewtr Trmt Gnt			-				13,000,000	13,000,000			-				13,000,000	13,000,000	201
202	143277	G/A-Sdc Wtr Infra Imprvts			-	754,650			1,677,000	2,431,650			-	754,650			1,677,000	2,431,650	202
203	149935	G/A-Water Quality Imprvmts			-	122,000,000				122,000,000			-	25,000,000				25,000,000	203
204	149936	G/A-Wqi - Everglades			-								-	50,000,000				50,000,000	204
205	149941	G/A - Irl Wqi Projects			-								-	25,000,000				25,000,000	205
206	149942	G/A-Coral Reef Prot/Rest			-								-	10,000,000				10,000,000	206
207	149943	Sj/Sr/Apal Rivers/Scw-Wqi			-								-						207
207a	149944	Sj/Sr/Apal Rivers Watersheds/Scw-Wqi			-								-	25,000,000				25,000,000	207a
208	990G000	Grants and Aids - Fixed Capital Outlay			-								-						208
209	140001	Fed Land/Water Consv/Gmts			-				3,000,000	3,000,000			-				3,000,000	3,000,000	209
210	140002	FI Recr Dev Asst Grants			-								-	6,342,750			6,000,000	12,342,750	210
211	140035	G/A-Key West Glass Crusher			-								-	300,000				300,000	211
212	140061	Florida Czm Program			-				832,000	832,000			-				832,000	832,000	212
213	140185	Nat'L Rec Trail Grants			-				3,000,000	3,000,000			-				3,000,000	3,000,000	213
214	140694	Local Parks			-								-						214
215		Coral Springs Parks & Recreation Security Initiatives			-	100,000				100,000			-	100,000				100,000	215
216		Deering Estate Foundation's Field Study Research Center Phase 2			-	250,000				250,000			-						216
217		Estero River Public Access Project			-	400,000				400,000			-						217
218		Green Cove Springs Public Safety and River Access Project			-	300,000				300,000			-	300,000				300,000	218
219		Gulfport Linear Breakwater Park Project			-	250,000				250,000			-						219
220		Historic Fort Meade Peace River Park Outpost			-	250,000				250,000			-						220
221		Lake County Lake Apopka Ferndale Preserve			-	300,000				300,000			-						221
222		Lakeland's Se7en Wetlands Educational Center			-	400,000				400,000			-						222
223		Leon County Orchard Pond Greenway Trail Phase II			-	100,000				100,000			-						223
224		Mangonia Park Addie L. Green Park Improvements			-	100,000				100,000			-						224
225		North Bay Village Islandwalk Economic Development Project			-	150,000				150,000			-						225
226		Pahokee King Memorial Park Impvments			-	225,000				225,000			-						226
227		Pembroke Park Community Garden Facilities ADA Pathway & Lighting Project			-	100,000				100,000			-						227
228		Plantation - Special Needs Playground Equipment			-	150,000				150,000			-	250,000				250,000	228
229		Royal Palm Beach Commons Park All-Access Playground			-	150,000				150,000			-	250,000				250,000	229
230		Safety Harbor City Park Improvements			-	250,000				250,000			-						230
231		Seminole County Lake Monroe Trail Lop			-	200,000				200,000			-	250,000				250,000	231
232		South Miami Park Space Acquisition			-								-	400,000				400,000	232
233		Sunrise Bicycle & Pedestrian Greenways and Trails Master Plan Update			-	100,000				100,000			-	150,000				150,000	233
234		Tamarac ADA Compatible Caporella Park Enhancements			-	100,000				100,000			-						234
235		Taylor County Southside Park Renovation			-	50,000				50,000			-						235
236		Town of Jay - Bray Hendricks Park Master Plan			-	300,000				300,000			-						236
237		West Inverness City Trail and Withlacoochee State Trail Connector			-	200,000				200,000			-						237
238	146556	Us Dept of Energy/Projects			-				850,000	850,000			-						238
239	990L000	Land Acquisition			-								-						239
240	084108	Land Acq, Envir/Uniq, Stw			-			20,000,000		20,000,000			-			67,000,000		67,000,000	240
241	084110	Working Waterfronts Prgam			-								-			2,000,000		2,000,000	241
242	084112	Land Acquisition- Fct			-								-			10,000,000		10,000,000	242
243	990M000	Maintenance and Repair			-								-						243
244	080039	State Park Facility Improv			-			23,000,000	14,000,000	37,000,000			-			11,000,000	26,000,000	37,000,000	244
245	083643	Main/Rep/Const-Statewide			-			900,000		900,000			-			900,000		900,000	245

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246	087937	Partnership/Parks/St Match			-				250,000	250,000			-					-	246
247	088130	Remove Access Barriers-Stw			-				4,000,000	4,000,000			-				4,000,000	4,000,000	247
248	088137	Grants & Donat Spdg Auth			-				2,000,000	2,000,000			-				2,000,000	2,000,000	248
249	ENVIRONMENTAL PROTECTION		2,921.50	135,472,538	17,267,939	254,633,557	503,184,425	282,416,283	912,695,558	1,970,197,762	2,917.50	135,254,781	21,568,506	314,869,953	503,566,647	311,815,783	1,091,849,143	2,218,670,032	249
250																			250
251	FISH & WILDLIFE CONSERVATION COMMISSION																		251
252	1100001	Startup (OPERATING)	2,112.50	104,674,527	38,067,637		100,881,295		205,431,771	344,380,703	2,112.50	104,674,527	38,067,637		100,881,295		205,431,771	344,380,703	252
253	2401500	Replacement of Motor Vehicles			-				859,020	859,020			-				859,020	859,020	253
254	2401510	Replacement Equipment - Heavy Duty Motor Vehicles			-			715,000		715,000			-		715,000			715,000	254
255	2401520	Replacement Equipment - Utility Vehicles			-				11,569	11,569			-				11,569	11,569	255
256	2402400	Additional Equipment - Motor Vehicles			-				25,000	25,000			-					25,000	256
257	2402500	Replacement Equipment - Boats, Motors, and Trailers			-	2,500,000			191,511	2,691,511			-	2,208,489	100,000		191,511	2,500,000	257
258	2403000	Replacement of Patrol Vehicles			-	1,500,000				1,500,000			-				1,000,000	2,500,000	258
259	2503080	Direct Billing for Administrative Hearings			-				(72,710)	(72,710)			-				(72,710)	(72,710)	259
260	33A0030	Reduce Smithsonian Marine Station Outreach and Education			-				(60,000)	(60,000)			-						260
261	33A0040	Reduce the Smithsonian Marine Station Research Lab			-				(93,600)	(93,600)			-						261
262	33V0030	Reduce Transfer to Department of Agriculture/Institute of Food and Agriculture Services (IFAS) for Invasive Exotic Plant Research			-				(633,128)	(633,128)			-						262
263	33V0120	Eliminate the Fostering Success Pilot Program			(100,000)					(100,000)			-						263
264	33V1600	Reduce Positions Vacant In Excess of 180 Days	(10.50)	(357,589)	-		(248,234)		(310,569)	(558,803)			-						264
265	3400520	Fund Shift for Minimal Appropriations - Deduct			-				(1,826)	(1,826)			-				(1,826)	(1,826)	265
266	3400530	Fund Shift for Minimal Appropriations - Add			-				1,826	1,826			-				1,826	1,826	266
267	3401100	Fund Shift Salaries from Florida Panther Research and Management Trust Fund to Non-Game Wildlife Trust Fund - Deduct			-				(26,993)	(26,993)			-				(26,993)	(26,993)	267
268	3401200	Fund Shift Salaries from Florida Panther Research and Management Trust Fund to Non-Game Wildlife Trust Fund - Add Back			-				26,993	26,993			-				26,993	26,993	268
269	36208C0	Cloud Computing Solutions			-				220,400	220,400			-				220,400	220,400	269
270	36209C0	Network Bandwidth Increase			-				474,411	474,411			-				474,411	474,411	270
271	4400A10	Combatting Burmese Pythons - Overtime Support for Law Enforcement			-								-				100,000	100,000	271
272	4400210	Combatting Burmese Pythons			-								-				900,000	900,000	272
273	4400410	Seminole County Discounted Bear-Resistant Refuse Containers			-	50,000				50,000			-						273
274	4400530	Expanding Mechanical Control Technology for Invasive Plant Management			-				4,000,000	4,000,000			-				1,000,000	1,000,000	274
275	4400540	Parkland Exotic Invasive Tree Removal			-	100,000				100,000			-						275
276	4400550	Hurricane Irma Marine Debris Removal			-				1,026,000	1,026,000			-				1,026,000	1,026,000	276
277	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-				8,391,011	8,391,011			-				8,391,011	8,391,011	277
278	4400580	St. Lucie County Treasure Coast International Airport Scrub-Jay Habitat			-	150,000				150,000			-						278
279	4400590	Restoring Central Florida's Urban Wetland Corridor			-	98,000				98,000			-						279
280	4400610	Unmanned Aerial Vehicle Near Infrared Python Detection Camera			-	400,000				400,000			-		400,000			400,000	280
280a	4400650	Hurricane Michael Marine Fisheries Disaster Recovery			-								-				7,812,000	7,812,000	280a
281	4400800	Coral Reef Disease Response and Restoration			-				820,000	820,000			-				820,000	820,000	281
282	4402310	Enhanced Wildlife Disease Response			-				350,000	350,000			-				350,000	350,000	282
283	4403300	Chronic Wasting Disease Surveillance			-				266,000	266,000			-				266,000	266,000	283
284	4404290	Non-Native and Conflict Species Management			-	600,000			561,000	1,161,000			-	600,000			405,000	1,005,000	284
285	5000900	Support Gulf of Mexico and South Atlantic Fishery Management Council Funding			-				103,750	103,750			-				103,750	103,750	285
286	54R0010	Casualty Insurance Premium Readjustment			-				(195,052)	(195,052)			-				(195,052)	(195,052)	286
287	54R0020	Casualty Insurance Premium Distribution Modification			-	27,732	16,290		325,931	369,953		27,732		16,290			325,931	369,953	287
288	6505100	Marine Navigation Repair and Management			-				566,000	566,000			-				566,000	566,000	288
289	6505200	Long-Term Stored Vessel Study			-				231,000	231,000			-				231,000	231,000	289
290	70053E0	Red Tide Research			-							2,240,000						2,240,000	290
291	7005310	Center for Red Tide Research	2.00	130,000		1,960,000				1,960,000	2.00	130,000		1,960,000				1,960,000	291

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292	7005400	Mote Marine Critical Marine Habitat Restoration			-		-			-			-	1,000,000				1,000,000	292
293	7008500	State Reef Fish Survey			-		-		3,000,000	3,000,000			2,815,000	150,000				2,965,000	293
294	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill			-		-		2,280,482	2,280,482			-				2,280,482	2,280,482	294
295	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-					-	295
296	082800	Boating Infrastructure			-		-		3,900,000	3,900,000			-				3,900,000	3,900,000	296
297	140004	Art Fish Reef Const Prog			-		-		600,000	600,000			-				600,000	600,000	297
298	140007	Zoo Miami			-	200,000	-			200,000			-					-	298
298a	140010	Mote Marine Critical Marine Habitat Restoration			-		-			-			1,000,000					-	298a
299	140028	Zootampa			-	150,000	-			150,000			-	500,000				500,000	299
300	140034	Bascom Farms			-	1,500,000	-			1,500,000			-					-	300
301	140060	Derelect Vessel Removal Pg			-		-		3,496,800	3,496,800			-				1,748,400	1,748,400	301
302	140100	G/A-Florida Aquarium			-	250,000	-			250,000			-					-	302
303	140270	FI Boating Improvement Prg			-		-		2,006,175	2,006,175			-				2,006,175	2,006,175	303
304	990M000	Maintenance and Repair			-		-			-			-					-	304
305	080956	Facilities Repair & Maint			-		-		644,000	644,000			-				644,000	644,000	305
306	084230	Fwri Repairs			-	1,793,078	-			1,793,078			-	1,793,078				1,793,078	306
307	990S000	Special Purpose			-		-			-			-					-	307
308	080060	Fisheating Creek Wma			-		-	900,000		900,000			-		900,000			900,000	308
308a	080064	Derelect Vessel Removal Pg			-		-			-			-				1,748,400	1,748,400	308a
309	084010	Palm Bch Rec Shooting Park			-		-		3,845,000	3,845,000			-				3,845,000	3,845,000	309
310	084020	Jbudd Shooting Sprts Cmplx			-		-		150,000	150,000			-				150,000	150,000	310
311	084231	Defuniak Springs Bldg			-		-		160,000	160,000			-				160,000	160,000	311
311a	084235	FWC Facility Relocation			-		-			-			-				2,351,530	2,351,530	311a
312	084240	Babcock Webb Wma Office			-		-			-			-		550,000			550,000	312
313	140082	G/A-Marine Recovery Prog			-		-		10,822,360	10,822,360			-				10,822,360	10,822,360	313
314	149939	G/A-Innov Tech-Lionfish			-	400,000	-			400,000			-	400,000				400,000	314
315	FISH & WILDLIFE CONSERVATION COMMISSION		2,104.00	104,446,938	39,955,369	9,691,078	100,649,351	1,615,000	253,394,132	405,304,930	2,114.50	104,804,527	45,110,369	9,551,567	100,897,585	2,265,000	260,498,959	417,323,480	315
316	Grand Total		8,719.75	397,913,523	150,903,622	285,087,799	704,330,354	302,782,147	2,689,847,902	4,132,951,824	8,810.25	401,261,499	174,057,064	363,731,799	704,803,717	328,502,647	2,879,110,060	4,424,205,287	316